



LCS 2025

DAC Joint Meeting

TITLE I PART, A FEDERAL PROGRAM

DR. APRIL KNIGHT, DIRECTOR

FEDERAL PROGRAMS- FEDERAL PROGRAMS MONITORING

TITLE I, PART A

TITLE I, PART C



Federal Grant Program

Purpose

The purpose of Title I, Part A is to increase student achievement by supplementing and enhancing state funding in specific areas of need (Every Student Succeeds Act, 2015).

Title I, Part A

- Supplemental Program/Funding
- Economically Disadvantaged
- Increase Student Achievement
- Strengthen Parent and Family Engagement
- Models-Schoolwide Plan (public & charter)/ Equitable Services (private)

Federal Grant Programs Recipients

As the Local Education Agency (LEA), Leon County Schools serves as the grant manager for all students and their schools within the county-wide service area. This includes traditional public schools, private schools, and charter schools. The equitable amount of service dollars provided to a site is based upon the criteria outlined by federal and state guidance.

Title I Part A 2025-2026

Criteria: Income Eligible (free or reduced lunch, government approved program), Survey 3

18 Traditional Public Schools

1 Special Site

1 Public Charter

9 Private

- Skipped schools receive additional local or state funding that meets or exceeds Title I allocation (Pace Center for Girls)
- At least 1% of budget allocated for Parent Engagement (FDOE 2% cap)
- At least 80% of funds-personnel, schools, tutoring

Allocation Process

(Not a comprehensive list of factors impacting Title I allocations)

- **FTE Survey 3+ Eligible Students+ Eligible Private Students+ Total Schools (public, charter, private) = Title I Allocation**
- **Carryforward (Roll-Forward)- unused funds from public, charter & private**
- **Private school share (include roll-forward) must remain separate from public funds**
- **Comprehensive Needs Assessment required**

Should serve schools in greatest need

Title I Program- Supplemental Services

Areas of Focus (not a comprehensive list)

Student Achievement- classroom teacher, interventionist, academic coach, para, software, educational field-trip, tutoring/enrichment program, classroom materials and supplies

Parent and Family Engagement- materials to support parent workshops, light refreshments or meal as appropriate

Early Childhood- salary and benefits for para professionals to extend pre-K hours

Foster Care Transportation- Leon County Schools Transportation Services for foster care students

Homeless Education- extended counseling services

Neglected & Delinquent – PACE Center for Girls classroom academic support (para professional)

Services Funded at LEA Level- ESOL Classroom materials, ESOL Translation Services, tutoring, professional learning

Administrative Cost- Title I department salaries and benefits, indirect cost, materials and supplies, professional learning

Equitable Services- (Private School Share)- contracted tutoring services, software, technology, materials & supplies, professional learning-travel

2025-2026 Approved Title I Budget

Allocation: \$ 11,056,173 (2024-2025 approximate increase \$20,319)

Roll-Forward (RF): \$2,031,998.08- (Roll-forward not certified by FDOE for SY 25-26) (2024-2025 approximate decrease from \$2,6000,000)

Total: \$13,088,171.08

Student Achievement	\$10,528,479.34
Parent & Family Engagement	\$145,588.66
Homeless Education	\$10,000
Neglected and Delinquent	\$28,000
Early Childhood	\$258,414.51
Equitable Services (Private Schools)	\$716,564.78 (RF=\$200,014.02)
Foster Care	\$20,000
Services Funded by LEA	\$107,408.13
Administrative Cost	\$1,273,715.66
Total	\$13,088,171.08 (RF not certified by FDOE)

Title I Academic Support-Tutoring

Personnel	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
				\$450,281.84	\$344,742.73
Teacher Hourly	\$120,372.43	\$178,324.44	\$274,644.00		
Tutoring Take Aways:					
• Tutoring starts in Fall vs Spring • Summer and Saturday Tutoring Sessions • Targeted sessions based on student data (schools provide plan) • Increased number of schools earning A, B, or C • Continued para professional support • Title I funds helps schools who do not have UniSiG or other funds • 2025-2026- each public and charter allocate \$5,370.41(includes benefits					

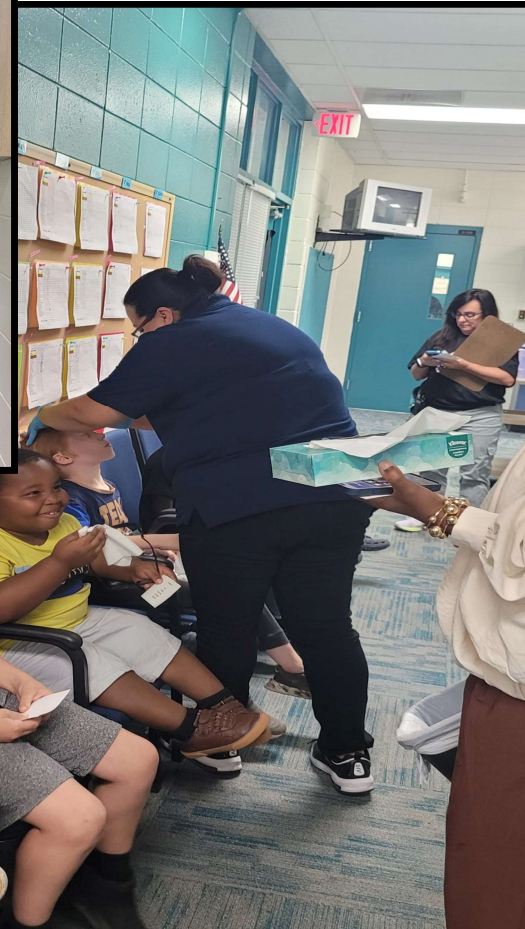


Academic Support- Florida Vision

- Open to all Title I Schools
- Grant funded
- Pre-K through 12th students
- Eligibility determined by Heiken Vision
- Free exam
- Free eyeglasses
- Free fitting
- Deliver to school or home
- Free doctor follow-up
- Free replacement glasses (within 6 months of receiving glasses)

Leon County Schools- 3rd year grant recipient-

Over 1380 students served. Close to half needed glasses.





Rise and Read- Midtown Reader

Title I Office Reading Goal: above 50% on grade level

Title I Elementary Schools

Author Visit

Free Bookfair

2024-2025- Apalachee Elementary, Fort Braden K-8,

Oakridge Elementary



“Engage. Enrich. Empower”

- LEON COUNTY SCHOOLS TITLE I